



## Caldwell Community College and Technical Institute 2013-2018 Fact Book

Report updated: 12/6/2018

### Curriculum Actual Budget FTE by Award Type by Reporting Year and Semester

<b>Award Type</b>	<b>2008</b>	<b>2009</b>	<b>2008-09</b>	<b>2009</b>	<b>2010</b>	<b>2009-10</b>	<b>2010</b>	<b>2011</b>	<b>2010-11</b>	<b>2011</b>	<b>2012</b>	<b>2011-12</b>	<b>2012</b>	<b>2013</b>	<b>2012-13</b>
<b>by Year by Semester</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
Associate	1277.9	1248.0	2525.9	1515.7	1514.1	3029.8	1557.7	1498.5	3056.2	1552.8	1599.2	3151.9	1553.4	1463.9	3017.2
Certificate	85.0	118.6	203.6	123.9	109.6	233.6	105.2	100.7	205.8	92.0	97.2	189.2	107.6	94.0	201.6
College Transfer Pathway											4.1	4.1	13.5	16.7	30.2
Diploma	97.2	105.6	202.8	148.9	140.0	288.9	124.6	114.6	239.2	109.0	106.8	215.8	105.8	108.3	214.2
Transitional	186.1	190.5	376.5	203.1	194.9	398.1	208.6	67.2	275.8	146.4	21.0	167.4	24.5	22.0	46.4
<b>Grand Total</b>	<b>1646.2</b>	<b>1662.6</b>	<b>3308.9</b>	<b>1991.7</b>	<b>1958.7</b>	<b>3950.4</b>	<b>1996.0</b>	<b>1781.0</b>	<b>3777.1</b>	<b>1900.2</b>	<b>1828.2</b>	<b>3728.4</b>	<b>1804.8</b>	<b>1704.8</b>	<b>3509.6</b>

<b>Award Type</b>	<b>2013</b>	<b>2014</b>	<b>2013-14</b>	<b>2014</b>	<b>2015</b>	<b>2014-15</b>	<b>2015</b>	<b>2016</b>	<b>2015-16</b>	<b>2016</b>	<b>2017</b>	<b>2016-17*</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2017-18</b>
<b>by Year by Semester</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
Associate	1312.7	1210.1	2522.8	1286.8	1199.1	2485.8	1238.1	1175.8	2413.9	1187.8	1109.2	2513.5	194.6	1129.4	1032.3	2356.3
Certificate	57.9	48.9	106.8	44.5	38.3	82.8	58.8	48.3	107.0	51.0	49.1	108.0	7.0	64.4	52.2	123.6
College Transfer Pathway	35.1	31.6	66.7	32.9	30.5	63.4	48.2	39.8	88.0	57.9	47.8	112.1	7.3	62.1	53.6	123.0
Diploma	102.9	92.5	195.3	77.6	65.7	143.3	64.0	63.4	127.4	60.6	48.5	134.4	22.5	32.9	48.5	103.9
Transitional	26.7	24.0	50.7	16.7	26.6	43.4	22.6	22.5	45.1	22.2	20.7	65.9	23.9	22.5	19.6	66.0
<b>Grand Total</b>	<b>1535.3</b>	<b>1407.0</b>	<b>2942.3</b>	<b>1458.5</b>	<b>1360.2</b>	<b>2818.7</b>	<b>1431.7</b>	<b>1349.8</b>	<b>2781.5</b>	<b>1379.5</b>	<b>1275.2</b>	<b>2933.9</b>	<b>255.3</b>	<b>1311.2</b>	<b>1206.2</b>	<b>2772.7</b>

All FTE data pulled from the NC Community College System (NCCCS) Data Warehouse. Data prior to the 2016 spring reporting semester pulled May 2016. 2016 spring and later data pulled at the end of the following semester (ex. 2016 spring pulled at the end of 2016 summer), as data is available.

\*2016-2017 Total Actual Budget FTE includes summer FTE not listed in the table above.



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Curriculum Actual Budget FTE by Curriculum Code (Program Area) by Reporting Year and Semester

<b>Curriculum Code</b>	<b>2014</b>	<b>2015</b>	<b>2014-15</b>	<b>2015</b>	<b>2016</b>	<b>2015-16</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2016-17</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2017-18</b>
<b>by Year by Semester</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
ACCOUNTING	18.9	15	34	15.3	17.5	32.8	4	20.1	17.6	41.7	5.2	16.6	11.4	33.2
ART	9.6	12.1	21.8	11.5	13.7	25.2	1.7	5.6	4.8	12.2	0.3	2.6	2.1	4.9
ASSOCIATE DEGREE NURSING	58.4	58.5	116.9	61.1	66.1	127.2	12.8	47.7	47.8	108.3	8.9	50.2	49.5	108.7
ASSOCIATE IN ARTS	480.6	432.3	912.8	430.3	380.9	811.2	58.3	391.8	358.3	808.4	47.7	353.2	334.7	735.6
ASSOCIATE IN FINE ARTS IN MUSIC								4.7	6.8	11.5	1.8	8.7	9.2	19.7
ASSOCIATE IN FINE ARTS IN VISUAL ARTS								5	6.8	11.8	0.7	8.9	13	22.6
ASSOCIATE IN GENERAL EDUCATION	211.1	189.8	400.9	238.7	220.7	459.4	43.6	256.9	227.8	528.4	47.9	253.4	200.7	502
ASSOCIATE IN GENERAL EDUCATION - NURSING													8.8	8.8
ASSOCIATE IN SCIENCE	75.5	76.8	152.3	99.1	87.1	186.2	11	105	98.1	214.1	12.6	104.3	88.8	205.6
AUTOBODY REPAIR	0.1	0.3	0.4	0.2		0.2								
AUTOMOTIVE SYSTEMS TECHNOLOGY	36.5	39.2	75.7	36.6	32.7	69.3	6	37	25.9	68.9	3.4	20.7	17.4	41.5
AVIATION MANAGEMENT & CAREER PILOT TECH.	6.4	5.5	11.9	0.7		0.7		0.4	0.4	0.9				
BASIC LAW ENFORCEMENT TRAINING												11		11
BASIC SKILLS PLUS	1.1	0.4	1.5	0.3	1.1	1.4	2		1.5	1.7	0.1	0.5	0.1	0.8
BIOMEDICAL EQUIPMENT TECHNOLOGY	12.4	14.4	26.8	13.4	20.4	33.8	4.2	16	21.5	41.6	5.3	12.2	9	26.5
BUSINESS ADMINISTRATION	46.2	42.4	88.6	41.3	35.6	76.9	5.9	34.7	30.7	71.2	7.2	35.3	32.4	74.9
CARDIOVASCULAR SONOGRAPHY	11	12.8	23.8	12.2	15.9	28.1	3.8	11.8	13.5	29	3.3	12.3	14	29.6
CCP/CTP ASSOCIATE IN ARTS	1.1	6.1	7.2	21.8	19.8	41.5	4.2	30.9	22.6	57.7	5	21.3	18.1	44.4
CCP/CTP ASSOCIATE IN SCIENCE	4.1	8	12.1	25.9	20	45.9	2.2	27.1	25.2	54.4	2.3	40.8	35	78



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<b>by Year by Semester</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>Total</b>
COLLISION REPAIR AND REFINISHING TECHNOLOGY	19.2	13.2	32.4	14.3	12.8	27.1	1.3	10.6	7.2	19	1.9	7.1	9.1	18.1
COMPUTER INFORMATION TECHNOLOGY	15.2	8.4	23.6	3.2	1.4	4.5	0.6	1.3	0.2	2.1				
COMPUTER PROGRAMMING	8.5	4.6	13.1	1.9	0.2	2.1			0.3	0.3		0.5		0.5
COMPUTER TECHNOLOGY INTEGRATION	17.5	21.3	38.8	30.3	27.1	57.5	5.5	35.6	28.2	69.3	2.3	5	3.7	10.9
CORE 44 - BUSINESS AND ECONOMICS	0.2		0.2											
CORE 44 - ENGINEERING AND MATHEMATICS	3.1	1.1	4.1											
CORE 44 - HUMANITIES AND SOCIAL SCIENCE	11.1	2.9	14											
CORE 44 - LIFE AND HEALTH SCIENCES	13.4	12.4	25.8	0.6		0.6								
COSMETOLOGY	39.5	31.8	71.2	52.4	44.3	96.8	17.8	45.6	37.1	100.6	12.2	33.8	28.9	74.9
COSMETOLOGY INSTRUCTOR				0.8		0.8								
CULINARY ARTS	40.1	35.4	75.5	34	43.4	77.4	6	37.2	37.3	80.5	5	41.6	46.5	93.1
DIPLOMA IN SCIENCE	2.5	2.4	4.9	0.5		0.5								
EARLY CHILDHOOD EDUCATION	31.9	32.3	64.1	25.9	26.2	52.1	7.2	25.8	23.6	56.6	6.9	24.4	22.5	53.8
ELECTRICAL SYSTEMS TECHNOLOGY	7.1	6	13.1	7.1	7	14.1	2.1	10.6	9.5	22.2	3.7	9.8	10.3	23.8
ELECTRICAL/ELECTRONICS TECHNOLOGY	2.8	1.1	4	0.4	0.4	0.8								
ELECTRONICS ENGINEERING TECHNOLOGY	13.3	10.5	23.8	10.7	6.3	17	2.1	7.1	6.3	15.6	2.5	5.7	4.8	13
EMERGENCY MANAGEMENT	3.9	3.7	7.6	4.6	3.1	7.7	2.6	7.1	5.8	15.5	2	5.7	4.7	12.4



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EMERGENCY PREPAREDNESS TECH	1.5	0.7	2.2											
Health Science: Therapeutic & Diagnostic Services								0.2	0.3	0.5	0.5			0.5
HOSPITALITY MANAGEMENT		1.2	1.2	3.8	6.2	10	0.6	5	6.3	11.9	1.6	4.1	2.4	8.1
LANDSCAPE GARDENING	24.2	19	43.2	10.9	10.3	21.2	0.8	2.8	1.3	4.9		0.1		0.1
LOGISTICS MANAGEMENT	7.2	4.7	12	3	1.6	4.7	0.2	0.1	0.8	1.1	0.3			0.3
MECHANICAL ENGINEERING TECHNOLOGY	22	22.2	44.2	26.5	25.9	52.4	2.2	24.3	25.7	52.2	3.4	40.9	45	89.4
MEDICAL ASSISTING	12.5	7.8	20.3	20.1	23.9	44	2.2	21.3	28	51.5	1.8	19.9	24.3	45.9
MEDICAL OFFICE ADMINISTRATION	37.4	38	75.4	36.7	34.2	70.9	10.9	31.6	28.5	70.9	4.7	22.3	19.7	46.7
MEDICAL SONOGRAPHY	12	14.6	26.6	10.5	12.6	23.1	4.6	11.3	10.3	26.3	2.3	9	12.8	24.1
MUSIC AND MUSIC EDUCATION	5.2	4.1	9.3	5.2	5.5	10.7	1.3	3.4	2.7	7.4		0.7		0.7
NETWORKING TECHNOLOGY	4	4.2	8.2	0.4		0.4								
NUCLEAR MEDICINE TECHNOLOGY	18	14.3	32.3	16.3	9.9	26.2	4.2	17.4	11.1	32.7	2.9	12.1	9.7	24.7
OFFICE ADMINISTRATION	10.6	9.5	20.1	10.6	9.5	20.1	2.7	5	4.9	12.6	1.7	4	2.7	8.4
OPHTHALMIC MEDICAL ASSISTANT	4.8	8.6	13.3	5.2	12.2	17.4	8.1	4.3	10.4	22.7	9.2	9.5	7.9	26.5
PARALEGAL TECHNOLOGY	21.2	16.5	37.7	16.2	14.2	30.4	3.6	9.5	6.4	19.5	1.8	10.2	8.6	20.6
PHYSICAL THERAPIST ASSISTANT (1+1)	16.6	26	42.6	14.3	24.9	39.2	5.7	15.9	27.3	48.8	6.4	13.6	25.2	45.2
RADIOGRAPHY	27.9	26.2	54.1	20.2	17.1	37.3	5.8	16.5	11.2	33.5	3.1	13.6	14.7	31.4
SPECIAL CREDIT STUDENTS	15.7	26.2	41.9	22.3	21.4	43.7	22.8	22.2	19.2	64.2	23.8	22	19.5	65.3
SPEECH-LANGUAGE PATHOLOGY ASST	13.8	14.9	28.6	14.4	16.5	30.9	0.9	12.9	15.9	29.7	2.1	14.6	14.8	31.5
WEB TECHNOLOGIES	2	0.8	2.7											
<b>Grand Total</b>	<b>1,458.5</b>	<b>1,360.2</b>	<b>2,818.7</b>	<b>1,431.7</b>	<b>1,349.8</b>	<b>2,781.5</b>	<b>279.1</b>	<b>1379.5</b>	<b>1275.2</b>	<b>2933.9</b>	<b>255.3</b>	<b>1311.2</b>	<b>1206.2</b>	<b>2772.7</b>

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