

Calculating FTE in CURCEFTEA26 Summary

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)
This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".
3. Curriculum Self-Support FTE (Report Column 3)
This includes only curriculum courses coded with a Self-Supporting Code In List "Y".
4. Total Curriculum FTE (Report Column 4)
Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
6. Total Basic Skills Budget FTE (Report Column 6)
This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)
This number is determined by selecting Funding Area Code In list "03".
03 = Occupational Regular Budget
8. CE Self-Support FTE (Report Column 8)
This number is calculated by combining Funding Area Code In List "04;10;11".
04 = Self-Support Occupational Training
10 = Community Service - Grant Supported - Block Grant
11 = Self-Support Non Occupational Training
9. CE Categorical Funded FTE (Report Column 9)
This number is calculated by combining Funding Area Code In List "08" or Master Program Area Code = "X50"
08 = Small Business Center
X50 = Customized Training
10. Total Continuing Education FTE (Report Column 10)
Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)
Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE
12. Total Self-Support FTE (Report Column 12)
Curriculum Self-Support FTE + CE Self-Support FTE
13. Total CE Categorical Funded FTE (Report Column 13)
CE Categorical Funded FTE is the only column represented in the total.
14. Total FTE by College (Report Column 14)
Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2018-2019

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,906.7		1,906.7	326.7	326.7	508.5	22.3	25.6	556.4	2,741.9	22.3	25.6	2,789.8
Asheville-Buncombe TCC	3,163.5		3,163.5	321.8	321.8	668.5	164.7	29.1	862.3	4,153.8	164.7	29.1	4,347.7
Beaufort County CC	687		687	78.4	78.4	314.7	16	7.9	338.7	1,080.2	16	7.9	1,104.1
Bladen CC	680.1		680.1	53.8	53.8	186.2	6.9	3.5	196.6	920.1	6.9	3.5	930.5
Blue Ridge CC	986		986	75.8	75.8	486.2	64.2	27.9	578.4	1,548	64.2	27.9	1,640.2
Brunswick CC	724.3		724.3	212	212	352.9	38.8	2.6	394.2	1,289.1	38.8	2.6	1,330.4
Caldwell CC and TI	1,665.7		1,665.7	155.6	155.6	662.4	20.9	14.1	697.4	2,483.7	20.9	14.1	2,518.7
Cape Fear CC	4,122		4,122	294	294	624	47.2	8.9	680	5,040	47.2	8.9	5,096
Carteret CC	751.4	1.2	752.6	109	109	298.4	22.3	1	321.7	1,158.8	23.5	1	1,183.3
Catawba Valley CC	2,125.4		2,125.4	206.2	206.2	593.7	82.4	12.7	688.8	2,925.2	82.4	12.7	3,020.3
Central Carolina CC	2,297.6		2,297.6	492.9	492.9	644.7	29.8	19.2	693.7	3,435.2	29.8	19.2	3,484.2
Central Piedmont CC	8,669.2		8,669.2	901.4	901.4	725.4	452.5	50.9	1,228.9	10,296.1	452.5	50.9	10,799.6
Cleveland CC	1,270.9		1,270.9	53.9	53.9	721.8	16.2	20.9	758.9	2,046.6	16.2	20.9	2,083.7
Coastal Carolina CC	2,209		2,209	182.5	182.5	524.5	33.8	1.3	559.6	2,915.9	33.8	1.3	2,951
College of the Albemarle	1,146.5		1,146.5	122.6	122.6	316.4	25.3	1.2	342.8	1,585.5	25.3	1.2	1,612
Craven CC	1,405.9		1,405.9	58.3	58.3	479.8	36.3	3.1	519.2	1,944	36.3	3.1	1,983.4
Davidson County CC	1,696		1,696	212.2	212.2	401.8	36.9	9.2	447.9	2,309.9	36.9	9.2	2,356.1
Durham TCC	2,318.7		2,318.7	289.6	289.6	502.4	60.7	33	596.1	3,110.7	60.7	33	3,204.4
Edgecombe CC	996.2		996.2	82	82	281.6	11.4	6.7	299.7	1,359.8	11.4	6.7	1,377.9

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2018-2019

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Fayetteville TCC	5,454.1	13.9	5,468.1	754.8	754.8	3,194.4	165.4	10.6	3,370.4	9,403.4	179.3	10.6	9,593.3
Forsyth TCC	3,890.6		3,890.6	430.4	430.4	775.2	83.3	54.9	913.4	5,096.3	83.3	54.9	5,234.5
Gaston College	2,492		2,492	161.3	161.3	386.4	59.3	42.7	488.4	3,039.7	59.3	42.7	3,141.7
Guilford TCC	4,901.1		4,901.1	772.9	772.9	965.5	77.2	52.6	1,095.3	6,639.6	77.2	52.6	6,769.4
Halifax CC	455.3		455.3	59.6	59.6	257.9	2.1	2.4	262.4	772.8	2.1	2.4	777.3
Haywood CC	778.2		778.2	40.5	40.5	254.9	24.3	.8	280	1,073.6	24.3	.8	1,098.7
Isothermal CC	998.5		998.5	57	57	186.1	33.8	16.2	236.1	1,241.6	33.8	16.2	1,291.6
James Sprunt CC	545		545	40.7	40.7	193.7	14.2	15.8	223.6	779.3	14.2	15.8	809.2
Johnston CC	1,853.7		1,853.7	132.1	132.1	615.2	27.2	43.8	686.2	2,601	27.2	43.8	2,672
Lenoir CC	1,327		1,327	295.6	295.6	1,864.7	18.1	2.6	1,885.4	3,487.3	18.1	2.6	3,508
Martin CC	350.9		350.9	74	74	172.9	7.2	4.4	184.5	597.8	7.2	4.4	609.4
Mayland CC	412.5		412.5	299.6	299.6	380.6	8.6	3.1	392.3	1,092.8	8.6	3.1	1,104.5
McDowell TCC	543.3	.5	543.8	72.3	72.3	181.3	32.6	17.8	231.7	796.9	33	17.8	847.8
Mitchell CC	1,275.1		1,275.1	134.9	134.9	289.6	39.7	7	336.3	1,699.6	39.7	7	1,746.3
Montgomery CC	443.9		443.9	25.6	25.6	197.4	15.7	2.2	215.4	666.9	15.7	2.2	684.9
Nash CC	1,413.2		1,413.2	91.3	91.3	485.6	41.3	4.9	531.9	1,990.1	41.3	4.9	2,036.4
Pamlico CC	267.8		267.8	42.6	42.6	99.9	2.3		102.3	410.3	2.3		412.7
Piedmont CC	520.6		520.6	106.5	106.5	484.5	4.5	9.2	498.1	1,111.7	4.5	9.2	1,125.3
Pitt CC	3,977		3,977	250.2	250.2	664.4	54.4	14	732.8	4,891.6	54.4	14	4,960

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2018-2019

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Randolph CC	1,240.1		1,240.1	217.4	217.4	453.7	16.6	11.4	481.7	1,911.1	16.6	11.4	1,939.1
Richmond CC	1,198.7		1,198.7	350.7	350.7	502.6	18.1	10	530.6	2,052	18.1	10	2,080
Roanoke Chowan CC	305.9		305.9	46.9	46.9	243	3.8	1.3	248.1	595.8	3.8	1.3	600.9
Robeson CC	927.7		927.7	368.4	368.4	547.4	8.2	3.2	558.8	1,843.6	8.2	3.2	1,855
Rockingham CC	789.9		789.9	89.5	89.5	245.7	9.3	4.5	259.5	1,125.2	9.3	4.5	1,139
Rowan-Cabarrus CC	2,892.5	12.3	2,904.8	430.7	430.7	1,094.6	16.4	30.4	1,141.3	4,417.9	28.7	30.4	4,476.9
Sampson CC	811.4		811.4	263.2	263.2	374.6	11	1.8	387.5	1,449.2	11	1.8	1,462.1
Sandhills CC	1,938.5		1,938.5	153.1	153.1	458.9	40	8.7	507.6	2,550.5	40	8.7	2,599.2
Southeastern CC	734		734	266	266	550.6	5.6	.9	557.1	1,550.6	5.6	.9	1,557.1
South Piedmont CC	1,026.2		1,026.2	170.8	170.8	562.7	22.1	11.2	596	1,759.6	22.1	11.2	1,792.9
Southwestern CC	1,097.6		1,097.6	62.2	62.2	551.6	15.5	2.2	569.2	1,711.4	15.5	2.2	1,729
Stanly CC	1,184.5		1,184.5	205.9	205.9	682.7	17	4.2	703.9	2,073.1	17	4.2	2,094.3
Surry CC	1,382.1		1,382.1	137.7	137.7	567.8	18.7	19.8	606.2	2,087.6	18.7	19.8	2,126
Tri-County CC	480.4		480.4	45.8	45.8	182.9	17.8	.5	201.2	709.1	17.8	.5	727.4
Vance-Granville CC	1,261.8		1,261.8	200	200	437.4	47.8	8.7	493.9	1,899.2	47.8	8.7	1,955.8
Wake TCC	10,079.4		10,079.4	1,354.4	1,354.4	2,425.8	292.1	62.4	2,780.4	13,859.7	292.1	62.4	14,214.2
Wayne CC	1,678.3		1,678.3	209.9	209.9	458.6	28.9	6.9	494.4	2,346.8	28.9	6.9	2,382.6
Western Piedmont CC	912.5		912.5	139.8	139.8	283.3	12.5	10.8	306.6	1,335.6	12.5	10.8	1,358.9
Wilkes CC	1,261.7		1,261.7	200.7	200.7	457.7	19.4	32.2	509.4	1,920.1	19.4	32.2	1,971.8

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2018-2019

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Wilson CC	783.6		783.6	97.8	97.8	298.7	9.3	21	329	1,180	9.3	21	1,210.3
Total	102,709.1	27.9	102,736.9	13,081.6	13,081.6	32,324.6	2,529.7	836	35,690.3	148,115.2	2,557.6	836	151,508.8