

Calculating FTE in CURCEFTEA26 Summary

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08"

or Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2016-2017

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	3,531.8		3,531.8	329.9	329.9	340.5	15.9	23.4	379.8	4,202.2	15.9	23.4	4,241.5
Asheville-Buncombe TCC	5,794.9		5,794.9	363.3	363.3	504	142.1	37.6	683.7	6,662.3	142.1	37.6	6,842
Beaufort County CC	1,163.6		1,163.6	98	98	234.9	12.9	3.3	251.2	1,496.5	12.9	3.3	1,512.7
Bladen CC	1,114.3		1,114.3	56.3	56.3	174.1	6.6	1.1	181.8	1,344.7	6.6	1.1	1,352.4
Blue Ridge CC	1,710.9		1,710.9	81.4	81.4	336.7	52	15.1	403.8	2,129	52	15.1	2,196.1
Brunswick CC	1,282.9		1,282.9	219.6	219.6	259.4	42.2	1.9	303.4	1,761.9	42.2	1.9	1,805.9
Caldwell CC and TI	2,933.9		2,933.9	179.1	179.1	554.3	31.6	4.8	590.8	3,667.3	31.6	4.8	3,703.7
Cape Fear CC	7,630.7		7,630.7	311.5	311.5	595.4	36.4	8.2	640	8,537.5	36.4	8.2	8,582.2
Carteret CC	1,388.6		1,388.6	110.2	110.2	311.6	16.7	1.6	329.9	1,810.4	16.7	1.6	1,828.8
Catawba Valley CC	3,716.5	29.5	3,746.1	194.1	194.1	491.3	55.4	7.4	554	4,401.9	84.9	7.4	4,494.2
Central Carolina CC	4,185.3		4,185.3	528.6	528.6	569.4	30.4	8.3	608.1	5,283.3	30.4	8.3	5,321.9
Central Piedmont CC	15,430	-3.7	15,426.4	895.2	895.2	588.4	411.3	109.2	1,108.8	16,913.6	407.6	109.2	17,430.4
Cleveland CC	2,393.7		2,393.7	74.2	74.2	453.7	14.8	8.8	477.3	2,921.5	14.8	8.8	2,945.2
Coastal Carolina CC	3,844.9		3,844.9	148.5	148.5	521.3	37	1	559.3	4,514.7	37	1	4,552.7
College of the Albemarle	1,886.5		1,886.5	98.5	98.5	243.4	24.5	.5	268.4	2,228.4	24.5	.5	2,253.4
Craven CC	2,416.5		2,416.5	76.8	76.8	488.1	23.6	7.3	519	2,981.3	23.6	7.3	3,012.3
Davidson County CC	3,109.3		3,109.3	254.5	254.5	303.4	23.9	18.1	345.5	3,667.2	23.9	18.1	3,709.2
Durham TCC	3,887.3		3,887.3	292	292	463.1	41.5	25.7	530.3	4,642.5	41.5	25.7	4,709.7
Edgecombe CC	1,922.6		1,922.6	116	116	202.6	4.4	8.2	215.2	2,241.1	4.4	8.2	2,253.7

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2016-2017

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Fayetteville TCC	9,566.1	31.5	9,597.6	710.6	710.6	2,072.2	148.7	5.6	2,226.5	12,348.8	180.2	5.6	12,534.6
Forsyth TCC	6,580.6		6,580.6	489.6	489.6	647.3	75.6	42.3	765.2	7,717.5	75.6	42.3	7,835.4
Gaston College	4,458.2		4,458.2	161.4	161.4	296.5	55	20.2	371.7	4,916	55	20.2	4,991.3
Guilford TCC	9,202.3	3.1	9,205.4	916.8	916.8	696.4	65.7	40.5	802.6	10,815.5	68.8	40.5	10,924.9
Halifax CC	1,019.3		1,019.3	71.7	71.7	264.5	2.9	2.7	270.1	1,355.6	2.9	2.7	1,361.2
Haywood CC	1,472.9		1,472.9	46.9	46.9	194.2	23.1	3.9	221.2	1,714	23.1	3.9	1,741
Isothermal CC	1,701.9		1,701.9	67.2	67.2	196.4	32.2	2	230.6	1,965.5	32.2	2	1,999.7
James Sprunt CC	1,005.5	.1	1,005.6	35.1	35.1	195.5	17.4	.7	213.6	1,236.1	17.5	.7	1,254.2
Johnston CC	3,327.9		3,327.9	125.1	125.1	517.6	31.4	11.8	560.7	3,970.6	31.4	11.8	4,013.7
Lenoir CC	2,303.7		2,303.7	304	304	1,639.7	14	7.2	1,660.9	4,247.4	14	7.2	4,268.6
Martin CC	643.5		643.5	81.6	81.6	167.5	9.7	5.8	183	892.6	9.7	5.8	908.1
Mayland CC	804.8		804.8	304.9	304.9	380.8	5.7	1	387.5	1,490.4	5.7	1	1,497.2
McDowell TCC	940.4		940.4	79.4	79.4	192	14.9	4.9	211.7	1,211.8	14.9	4.9	1,231.6
Mitchell CC	2,319.4		2,319.4	117.7	117.7	240.7	36.9	8.7	286.3	2,677.8	36.9	8.7	2,723.5
Montgomery CC	727.2		727.2	46.9	46.9	153.3	16.4	3.1	172.8	927.4	16.4	3.1	946.9
Nash CC	2,449	2.7	2,451.7	88.5	88.5	369.4	33	8.1	410.5	2,906.9	35.7	8.1	2,950.7
Pamlico CC	442.8		442.8	40	40	99.4	4.7		104	582.1	4.7		586.8
Piedmont CC	1,035.8		1,035.8	113.2	113.2	446.7	1.9	2.2	450.8	1,595.7	1.9	2.2	1,599.9
Pitt CC	7,159.8	19.2	7,179	250.9	250.9	569.5	39.1	7.3	616	7,980.2	58.3	7.3	8,045.9

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2016-2017

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Randolph CC	2,279.8		2,279.8	219.7	219.7	344.9	9.3	17.4	371.6	2,844.4	9.3	17.4	2,871.1
Richmond CC	2,093.7		2,093.7	371.7	371.7	439.6	2	8	449.6	2,905	2	8	2,915
Roanoke Chowan CC	607.6		607.6	44.7	44.7	196.2	6.7	1.5	204.4	848.4	6.7	1.5	856.6
Robeson CC	1,680.6		1,680.6	384.6	384.6	607.9	7.4	2.6	617.9	2,673.1	7.4	2.6	2,683.1
Rockingham CC	1,392.3		1,392.3	71.9	71.9	156.9	10.9	15.6	183.4	1,621	10.9	15.6	1,647.6
Rowan-Cabarrus CC	4,744.3		4,744.3	342	342	750.2	23.5	20.8	794.5	5,836.4	23.5	20.8	5,880.8
Sampson CC	1,205.6		1,205.6	246.7	246.7	307.7	11	3	321.8	1,760	11	3	1,774.1
Sandhills CC	3,188.8		3,188.8	167.9	167.9	346.4	32.4	5.5	384.2	3,703.1	32.4	5.5	3,741
Southeastern CC	1,198.2		1,198.2	290.9	290.9	592	6.7	5.1	603.8	2,081.1	6.7	5.1	2,092.9
South Piedmont CC	1,810.6		1,810.6	169.4	169.4	603.6	18.5	10	632.1	2,583.6	18.5	10	2,612.1
Southwestern CC	2,039.2	.4	2,039.6	98.2	98.2	415.5	12	2.4	429.9	2,552.9	12.4	2.4	2,567.7
Stanly CC	2,144.7		2,144.7	141.3	141.3	484.6	11.6	14.5	510.6	2,770.6	11.6	14.5	2,796.6
Surry CC	2,605.4		2,605.4	134.2	134.2	424	14.3	13.2	451.5	3,163.7	14.3	13.2	3,191.2
Tri-County CC	910.3		910.3	29	29	148.6	16.8	1.3	166.7	1,087.9	16.8	1.3	1,106
Vance-Granville CC	2,403.4		2,403.4	176.3	176.3	390.2	86.8	18.5	495.5	2,970	86.8	18.5	3,075.2
Wake TCC	17,473.7		17,473.7	1,231.2	1,231.2	2,136.6	171.3	46.3	2,354.2	20,841.6	171.3	46.3	21,059.2
Wayne CC	2,830		2,830	188.3	188.3	381.9	24.1	5.3	411.3	3,400.2	24.1	5.3	3,429.6
Western Piedmont CC	1,677.7	2.6	1,680.3	214.4	214.4	220.2	10.5	11.6	242.3	2,112.3	13.1	11.6	2,137.1
Wilkes CC	2,363.5		2,363.5	176.3	176.3	343	19.6	32.4	395	2,882.8	19.6	32.4	2,934.8

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2016-2017

1) Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.

Last Refresh Date:
5/30/19

2) Beginning with Reporting Year 2015-2016, Curriculum FTE includes Summer, Fall and Spring semesters.

3) 2015-2016 Continuing Education FTE includes Spring, Summer and Fall semesters (calendar year).

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Wilson CC	1,441.6		1,441.6	115.9	115.9	287.4	11.3	10.6	309.3	1,845	11.3	10.6	1,866.9
Total	182,596.3	85.5	182,681.8	13,293.8	13,293.8	26,552.3	2,158.1	715.2	29,425.6	222,442.5	2,243.5	715.2	225,401.3